

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 27, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-19

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2004/05 GROUP HOME MONTHLY VISITS STATE
GENERAL FUND (SGF) FINAL ALLOCATION

REFERENCES: CFL No. 03/04-66, dated June 23, 2004

The purpose of this letter is to provide counties with their final FY 2004/05 allocations for Group Home Monthly Visits. A total of \$11,977,000 in SGF for monthly visits to foster children placed in out-of-state and in-state group home facilities has been made available upon approval of the 2004/05 Budget Act. These visits are to be conducted either by County Welfare Departments (CWDs) or County Probation Departments (CPDs) as instructed in All County Letter No. 98-81.

Final allocations were based on caseload data which has been updated since the release of CFL No. 03/04-66 - FY 2004/05 Group Home Monthly Visits SGF Planning Allocation, dated June 23, 2004 and distributed as follows:

PROBATION

The enclosed attachment displays the combined SGF allocation of \$6,132,650 for in-state and out-of-state monthly visits conducted by Probation Officers. The in-state portion of the allocation is distributed based on each county's percent to the statewide total of probation supervised group home placements extracted from the Child Welfare Services/Case Management System (CWS/CMS) reports for Calendar Year 2003. The out-of-state portion of the allocation is distributed based on each county's percent to the statewide total of probation supervised children in out-of-state group home placements extracted from the CWS/CMS reports for Calendar Year 2003.

County Probation Officers performing these monthly visits will account for their

time and report expenditures through a Memorandum of Understanding with the CWDs, and in accordance with the claim instructions issued in CFL No. 99/00-62

dated May 23, 2000. Federally eligible expenditures submitted to the CWD will be charged to Program Code (PC) 579-Monthly Visits for Group Home Placements (Probation). PC 581, non-federal Monthly Visits, has been established so CPDs can report non-federal costs after they apply their own non-federal discount ratio. Expenditures exceeding the probation SGF will be shifted to county only via State Use Only (SUO) Code 329.

WELFARE

The attachment also displays the SGF allocation of \$5,844,350 for monthly visits conducted by Social Workers, and is distributed based on each county's percent to the statewide total of welfare supervised group home placements extracted from the CWS/CMS reports for Calendar Year 2003. The out-of-state portion of the allocation is distributed based on each county's percent to the statewide total of welfare supervised children in out-of-state group home placements extracted from the CWS/CMS report for Calendar Year 2003.

County Social Workers performing these monthly visits will charge their costs to PC 577-Monthly Visits for Group Home Placements (CWD) on the County Expense Claim (CEC). The non-federal discount ratio is automatically applied to PC 577 and the non-federal portion is shifted via PC 586, which is funded at 100 percent SGF. Expenditures exceeding the welfare SGF allocation will be shifted and funded at the normal CWS Case Management sharing ratio via SUO Codes 045 and 051 for CWS costs. SUO code 051 is tracked against the CWS Allocation.

Note that for both CWDs and CPDs, funds were adjusted to ensure a minimum allocation per county equal to the annual cost associated with conducting monthly visits with one child placed in an in-state group home facility.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

***Original signed by Kathy Farmer
on August 27, 2004***

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachments

c: CWDA

**GROUP HOME MONTHLY VISITS
FY 2004/05 FINAL ALLOCATION**

COUNTY	PROBATION ALLOCATION SGF	WELFARE ALLOCATION SGF	TOTAL ALLOCATION
Alameda	\$295,982	\$431,676	\$727,658
Alpine	\$1,000	\$1,000	\$2,000
Amador	\$4,727	\$2,277	\$7,004
Butte	\$34,993	\$20,496	\$55,489
Calaveras	\$13,238	\$3,038	\$16,276
Colusa	\$7,564	\$1,000	\$8,564
Contra Costa	\$118,212	\$198,142	\$316,354
Del Norte	\$2,837	\$1,516	\$4,353
El Dorado	\$20,785	\$7,593	\$28,378
Fresno	\$191,978	\$155,629	\$347,607
Glenn	\$7,564	\$3,794	\$11,358
Humboldt	\$18,912	\$5,316	\$24,228
Imperial	\$62,417	\$44,791	\$107,208
Inyo	\$5,674	\$3,038	\$8,712
Kern	\$135,194	\$127,540	\$262,734
Kings	\$24,587	\$7,593	\$32,180
Lake	\$18,912	\$14,425	\$33,337
Lassen	\$25,512	\$5,316	\$30,828
Los Angeles	\$2,016,861	\$1,841,907	\$3,858,768
Madera	\$11,349	\$10,631	\$21,980
Marin	\$35,935	\$9,870	\$45,805
Mariposa	\$3,785	\$4,555	\$8,340
Mendocino	\$34,023	\$24,147	\$58,170
Merced	\$48,231	\$24,908	\$73,139
Modoc	\$5,674	\$1,000	\$6,674
Mono	\$4,762	\$1,000	\$5,762
Monterey	\$65,254	\$49,345	\$114,599
Napa	\$33,098	\$1,516	\$34,614
Nevada	\$16,075	\$4,555	\$20,630
Orange	\$146,584	\$462,332	\$608,916
Placer	\$32,156	\$39,946	\$72,102
Plumas	\$7,564	\$1,516	\$9,080
Riverside	\$324,376	\$295,958	\$620,334
Sacramento	\$445,328	\$444,606	\$889,934
San Benito	\$4,727	\$8,348	\$13,075
San Bernardino	\$404,741	\$291,988	\$696,729
San Diego	\$234,512	\$604,795	\$839,307
San Francisco	\$170,962	\$12,760	\$183,722
San Joaquin	\$133,973	\$73,640	\$207,613
San Luis Obispo	\$47,243	\$24,760	\$72,003
San Mateo	\$126,468	\$31,127	\$157,595
Santa Barbara	\$50,121	\$27,328	\$77,449
Santa Clara	\$170,811	\$154,113	\$324,924
Santa Cruz	\$46,215	\$21,869	\$68,084
Shasta	\$20,785	\$25,050	\$45,835
Sierra	\$2,837	\$1,516	\$4,353
Siskiyou	\$13,238	\$13,664	\$26,902
Solano	\$42,494	\$28,850	\$71,344
Sonoma	\$69,836	\$71,363	\$141,199
Stanislaus	\$56,743	\$17,315	\$74,058
Sutter	\$12,296	\$9,109	\$21,405
Tehama	\$15,133	\$3,038	\$18,171
Trinity	\$3,785	\$1,516	\$5,301
Tulare	\$103,079	\$40,236	\$143,315
Tuolumne	\$1,890	\$3,038	\$4,928
Ventura	\$108,712	\$73,816	\$182,528
Yolo	\$54,831	\$28,089	\$82,920
Yuba	\$16,075	\$25,050	\$41,125
TOTAL	\$6,132,650	\$5,844,350	\$11,977,000